

**BUGETUL LOCAL pe anul 2019**  
**- initial -**

Lei

| Nr. Crt. | Denumirea indicatorilor   | Cod indicator | Buget 2019        |   |                        |                   |                  |                  | Estimari |      |      |
|----------|---|---------------|-------------------|---|------------------------|-------------------|------------------|------------------|----------|------|------|
|          |   |               | PREVEDERI ANUALE  |   | PREVEDERI TRIMESTRIALE |                   |                  |                  | 2020     | 2021 | 2022 |
|          |   |               | TOTAL             | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II           | Trim III         | Trim IV          |          |      |      |
| 331      | <b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>                           | <b>49.02</b>  | <b>325,010.00</b> | <b>0.00</b>   | <b>46,000.00</b>       | <b>154,880.00</b> | <b>83,250.00</b> | <b>40,880.00</b> | 0.00     | 0.00 | 0.00 |
| 332      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 325,010.00        | 0.00  | 46,000.00              | 154,880.00        | 83,250.00        | 40,880.00        | 0.00     | 0.00 | 0.00 |
| 333      | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                  | 10            | 26,000.00         | 0.00  | 7,000.00               | 10,000.00         | 5,000.00         | 4,000.00         | 0.00     | 0.00 | 0.00 |
| 334      | Cheltuieli salariale in bani  | 10.01         | 26,000.00         | 0.00  | 7,000.00               | 10,000.00         | 5,000.00         | 4,000.00         |          |      |      |
| 335      | Alocatii pentru transportul la si de la locul de munca                                | 10.01.15      | 26,000.00         | 0.00  | 7,000.00               | 10,000.00         | 5,000.00         | 4,000.00         |          |      |      |
| 336      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 204,000.00        | 0.00  | 39,000.00              | 90,000.00         | 68,000.00        | 7,000.00         | 0.00     | 0.00 | 0.00 |
| 337      | Bunuri si servicii  | 20.01         | 174,000.00        | 0.00  | 38,500.00              | 69,500.00         | 59,000.00        | 7,000.00         |          |      |      |
| 338      | Furnituri de birou  | 20.01.01      | 13,000.00         | 0.00  | 3,000.00               | 4,000.00          | 5,000.00         | 1,000.00         |          |      |      |
| 339      | Materiale pentru curatenie  | 20.01.02      | 12,000.00         | 0.00  | 2,500.00               | 3,500.00          | 5,000.00         | 1,000.00         |          |      |      |
| 340      | Incalzit, iluminat si forta motrica   | 20.01.03      | 82,000.00         | 0.00  | 9,000.00               | 37,000.00         | 33,000.00        | 3,000.00         |          |      |      |
| 341      | Apa, canal si salubritate   | 20.01.04      | 7,000.00          | 0.00  | 2,000.00               | 2,000.00          | 3,000.00         | 0.00             |          |      |      |
| 342      | Carburanti si lubrifianti   | 20.01.05      | 18,000.00         | 0.00  | 6,000.00               | 8,000.00          | 3,000.00         | 1,000.00         |          |      |      |
| 343      | Posta, telecomunicatii, radio, tv, internet   | 20.01.08      | 14,000.00         | 0.00  | 3,000.00               | 5,000.00          | 5,000.00         | 1,000.00         |          |      |      |
| 344      | Materiale si prestari de servicii cu caracter functional                              | 20.01.09      | 24,000.00         | 0.00  | 10,000.00              | 9,000.00          | 5,000.00         | 0.00             |          |      |      |
| 345      | Alte bunuri si servicii pentru intretinere si functionare                             | 20.01.30      | 4,000.00          | 0.00  | 3,000.00               | 1,000.00          | 0.00             | 0.00             |          |      |      |
| 346      | Reparatii curente   | 20.02         | 28,000.00         | 0.00  | 0.00                   | 20,000.00         | 8,000.00         | 0.00             |          |      |      |
| 347      | Deplasari, detasari, transferari (cod 20.06.01+20.06.02)                              | 20.06         | 2,000.00          | 0.00  | 500.00                 | 500.00            | 1,000.00         | 0.00             |          |      |      |
| 348      | Deplasari interne, detașări, transferări  | 20.06.01      | 2,000.00          | 0.00  | 500.00                 | 500.00            | 1,000.00         | 0.00             |          |      |      |
| 349      | TITLUL IX ASISTENTA SOCIALA (cod 57.02)   | 57            | 75,000.00         | 0.00  | 0.00                   | 45,000.00         | 5,000.00         | 25,000.00        | 0.00     | 0.00 | 0.00 |
| 350      | Ajutoare sociale (cod 57.02.01 la 57.02.05)   | 57.02         | 75,000.00         | 0.00  | 0.00                   | 45,000.00         | 5,000.00         | 25,000.00        |          |      |      |
| 351      | Ajutoare sociale in numerar   | 57.02.01      | 75,000.00         | 0.00  | 0.00                   | 45,000.00         | 5,000.00         | 25,000.00        |          |      |      |
| 352      | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30) | 59            | 20,010.00         | 0.00  | 0.00                   | 9,880.00          | 5,250.00         | 4,880.00         | 0.00     | 0.00 | 0.00 |
| 353      | Burse   | 59.01         | 20,010.00         | 0.00  | 0.00                   | 9,880.00          | 5,250.00         | 4,880.00         |          |      |      |
| 395      | Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)              | 64.02         | 325,010.00        | 0.00  | 46,000.00              | 154,880.00        | 83,250.00        | 40,880.00        | 0.00     | 0.00 | 0.00 |
| 396      | <b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>               | <b>65.02</b>  | <b>325,010.00</b> | <b>0.00</b>   | <b>46,000.00</b>       | <b>154,880.00</b> | <b>83,250.00</b> | <b>40,880.00</b> | 0.00     | 0.00 | 0.00 |
| 397      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 325,010.00        | 0.00  | 46,000.00              | 154,880.00        | 83,250.00        | 40,880.00        | 0.00     | 0.00 | 0.00 |
| 398      | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                  | 10            | 26,000.00         | 0.00  | 7,000.00               | 10,000.00         | 5,000.00         | 4,000.00         | 0.00     | 0.00 | 0.00 |
| 399      | Cheltuieli salariale in bani  | 10.01         | 26,000.00         | 0.00  | 7,000.00               | 10,000.00         | 5,000.00         | 4,000.00         |          |      |      |
| 400      | Alocatii pentru transportul la si de la locul de munca                                | 10.01.15      | 26,000.00         | 0.00  | 7,000.00               | 10,000.00         | 5,000.00         | 4,000.00         |          |      |      |
| 401      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 204,000.00        | 0.00  | 39,000.00              | 90,000.00         | 68,000.00        | 7,000.00         | 0.00     | 0.00 | 0.00 |
| 402      | Bunuri si servicii  | 20.01         | 174,000.00        | 0.00  | 38,500.00              | 69,500.00         | 59,000.00        | 7,000.00         |          |      |      |
| 403      | Furnituri de birou  | 20.01.01      | 13,000.00         | 0.00  | 3,000.00               | 4,000.00          | 5,000.00         | 1,000.00         |          |      |      |

| Nr. Crt. | Denumirea indicatorilor   | Cod indicator | Buget 2019       |   |                          |             |            |            | Estimari |      |      |
|----------|---|---------------|------------------|---|--------------------------|-------------|------------|------------|----------|------|------|
|          |   |               | PREVEDERI ANUALE |   | PREVEDERI TRI MESTRI ALE |             |            |            | 2020     | 2021 | 2022 |
|          |   |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                   | Trim II     | Trim III   | Trim IV    |          |      |      |
| 404      | Materiale pentru curatenie  | 20.01.02      | 12,000.00        | 0.00  | 2,500.00                 | 3,500.00    | 5,000.00   | 1,000.00   |          |      |      |
| 405      | Incalzit, iluminat si forta motrica   | 20.01.03      | 82,000.00        | 0.00  | 9,000.00                 | 37,000.00   | 33,000.00  | 3,000.00   |          |      |      |
| 406      | Apa, canal si salubritate   | 20.01.04      | 7,000.00         | 0.00  | 2,000.00                 | 2,000.00    | 3,000.00   | 0.00       |          |      |      |
| 407      | Carburanti si lubrifianti   | 20.01.05      | 18,000.00        | 0.00  | 6,000.00                 | 8,000.00    | 3,000.00   | 1,000.00   |          |      |      |
| 408      | Posta, telecomunicatii, radio, tv, internet   | 20.01.08      | 14,000.00        | 0.00  | 3,000.00                 | 5,000.00    | 5,000.00   | 1,000.00   |          |      |      |
| 409      | Materiale si prestari de servicii cu caracter functional                              | 20.01.09      | 24,000.00        | 0.00  | 10,000.00                | 9,000.00    | 5,000.00   | 0.00       |          |      |      |
| 410      | Alte bunuri si servicii pentru intretinere si functionare                             | 20.01.30      | 4,000.00         | 0.00  | 3,000.00                 | 1,000.00    | 0.00       | 0.00       |          |      |      |
| 411      | Reparatii curente   | 20.02         | 28,000.00        | 0.00  | 0.00                     | 20,000.00   | 8,000.00   | 0.00       |          |      |      |
| 412      | Deplasari, detasari, transferari (cod 20.06.01+20.06.02)                              | 20.06         | 2,000.00         | 0.00  | 500.00                   | 500.00      | 1,000.00   | 0.00       |          |      |      |
| 413      | Deplasari interne, detașări, transferari  | 20.06.01      | 2,000.00         | 0.00  | 500.00                   | 500.00      | 1,000.00   | 0.00       |          |      |      |
| 414      | TITLUL IX ASISTENTA SOCIALA (cod 57.02)   | 57            | 75,000.00        | 0.00  | 0.00                     | 45,000.00   | 5,000.00   | 25,000.00  | 0.00     | 0.00 | 0.00 |
| 415      | Ajutoare sociale (cod 57.02.01 la 57.02.05)   | 57.02         | 75,000.00        | 0.00  | 0.00                     | 45,000.00   | 5,000.00   | 25,000.00  |          |      |      |
| 416      | Ajutoare sociale in numerar   | 57.02.01      | 75,000.00        | 0.00  | 0.00                     | 45,000.00   | 5,000.00   | 25,000.00  |          |      |      |
| 417      | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30) | 59            | 20,010.00        | 0.00  | 0.00                     | 9,880.00    | 5,250.00   | 4,880.00   | 0.00     | 0.00 | 0.00 |
| 418      | Burse   | 59.01         | 20,010.00        | 0.00  | 0.00                     | 9,880.00    | 5,250.00   | 4,880.00   |          |      |      |
| 420      | Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)                          | 65.02.03      | 45,760.00        | 0.00  | 0.00                     | 25,880.00   | 8,000.00   | 11,880.00  | 0.00     | 0.00 | 0.00 |
| 422      | Invatamant primar   | 65.02.03.02   | 45,760.00        | 0.00  | 0.00                     | 25,880.00   | 8,000.00   | 11,880.00  | 0.00     | 0.00 | 0.00 |
| 423      | Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)                                  | 65.02.04      | 204,250.00       | 0.00  | 46,000.00                | 84,000.00   | 70,250.00  | 4,000.00   | 0.00     | 0.00 | 0.00 |
| 424      | Invatamant secundar inferior  | 65.02.04.01   | 204,250.00       | 0.00  | 46,000.00                | 84,000.00   | 70,250.00  | 4,000.00   | 0.00     | 0.00 | 0.00 |
| 435      | Alte cheltuieli in domeniul invatamantului  | 65.02.50      | 75,000.00        | 0.00  | 0.00                     | 45,000.00   | 5,000.00   | 25,000.00  | 0.00     | 0.00 | 0.00 |
| 550      | DEFICIT 99.02.96 + 99.02.97   | 99.02         | -325,010.00      | 0.00  | -46,000.00               | -154,880.00 | -83,250.00 | -40,880.00 | 0.00     | 0.00 | 0.00 |
| 551      | Deficitul secțiunii de funcționare  | 99.02.96      | -325,010.00      | 0.00  | -46,000.00               | -154,880.00 | -83,250.00 | -40,880.00 | 0.00     | 0.00 | 0.00 |

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**BUGETUL LOCAL - INITIAL pe anul 2019 - Sectiunea Functionare**

Lei

| Nr. Crt.    | Denumirea indicatorilor   | Cod indicator | Buget 2019        |   |                        |                   |                  |                  | Estimari |      |      |
|-------------|---|---------------|-------------------|---|------------------------|-------------------|------------------|------------------|----------|------|------|
|             |   |               | PREVEDERI ANUALE  |   | PREVEDERI TRIMESTRIALE |                   |                  |                  | 2020     | 2021 | 2022 |
|             |   |               | TOTAL             | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II           | Trim III         | Trim IV          |          |      |      |
| <b>151</b>  | <b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>  | <b>49.02</b>  | <b>325,010.00</b> | <b>0.00</b>   | <b>46,000.00</b>       | <b>154,880.00</b> | <b>83,250.00</b> | <b>40,880.00</b> | 0.00     | 0.00 | 0.00 |
| 152         | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 325,010.00        | 0.00  | 46,000.00              | 154,880.00        | 83,250.00        | 40,880.00        | 0.00     | 0.00 | 0.00 |
| 153         | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                  | 10            | 26,000.00         | 0.00  | 7,000.00               | 10,000.00         | 5,000.00         | 4,000.00         | 0.00     | 0.00 | 0.00 |
| 154         | Cheltuieli salariale in bani  | 10.01         | 26,000.00         | 0.00  | 7,000.00               | 10,000.00         | 5,000.00         | 4,000.00         |          |      |      |
| 169         | Alocatii pentru transportul la si de la locul de munca                                | 10.01.15      | 26,000.00         | 0.00  | 7,000.00               | 10,000.00         | 5,000.00         | 4,000.00         |          |      |      |
| 190         | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 204,000.00        | 0.00  | 39,000.00              | 90,000.00         | 68,000.00        | 7,000.00         | 0.00     | 0.00 | 0.00 |
| 191         | Bunuri si servicii  | 20.01         | 174,000.00        | 0.00  | 38,500.00              | 69,500.00         | 59,000.00        | 7,000.00         |          |      |      |
| 192         | Furnituri de birou  | 20.01.01      | 13,000.00         | 0.00  | 3,000.00               | 4,000.00          | 5,000.00         | 1,000.00         |          |      |      |
| 193         | Materiale pentru curatenie  | 20.01.02      | 12,000.00         | 0.00  | 2,500.00               | 3,500.00          | 5,000.00         | 1,000.00         |          |      |      |
| 194         | Incalzit, iluminat si forta motrica   | 20.01.03      | 82,000.00         | 0.00  | 9,000.00               | 37,000.00         | 33,000.00        | 3,000.00         |          |      |      |
| 195         | Apa, canal si salubritate   | 20.01.04      | 7,000.00          | 0.00  | 2,000.00               | 2,000.00          | 3,000.00         | 0.00             |          |      |      |
| 196         | Carburanti si lubrifianti   | 20.01.05      | 18,000.00         | 0.00  | 6,000.00               | 8,000.00          | 3,000.00         | 1,000.00         |          |      |      |
| 199         | Posta, telecomunicatii, radio, tv, internet   | 20.01.08      | 14,000.00         | 0.00  | 3,000.00               | 5,000.00          | 5,000.00         | 1,000.00         |          |      |      |
| 200         | Materiale si prestari de servicii cu caracter functional                              | 20.01.09      | 24,000.00         | 0.00  | 10,000.00              | 9,000.00          | 5,000.00         | 0.00             |          |      |      |
| 201         | Alte bunuri si servicii pentru intretinere si functionare                             | 20.01.30      | 4,000.00          | 0.00  | 3,000.00               | 1,000.00          | 0.00             | 0.00             |          |      |      |
| 202         | Reparatii curente   | 20.02         | 28,000.00         | 0.00  | 0.00                   | 20,000.00         | 8,000.00         | 0.00             |          |      |      |
| 215         | Deplasari, detasari, transferari (cod 20.06.01+20.06.02)                              | 20.06         | 2,000.00          | 0.00  | 500.00                 | 500.00            | 1,000.00         | 0.00             |          |      |      |
| 216         | Deplasari interne, detașări, transferari  | 20.06.01      | 2,000.00          | 0.00  | 500.00                 | 500.00            | 1,000.00         | 0.00             |          |      |      |
| 305         | TITLUL IX ASISTENTA SOCIALA (cod 57.02)   | 57            | 75,000.00         | 0.00  | 0.00                   | 45,000.00         | 5,000.00         | 25,000.00        | 0.00     | 0.00 | 0.00 |
| 307         | Ajutoare sociale (cod 57.02.01 la 57.02.05)   | 57.02         | 75,000.00         | 0.00  | 0.00                   | 45,000.00         | 5,000.00         | 25,000.00        |          |      |      |
| 308         | Ajutoare sociale in numerar   | 57.02.01      | 75,000.00         | 0.00  | 0.00                   | 45,000.00         | 5,000.00         | 25,000.00        |          |      |      |
| 313         | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30) | 59            | 20,010.00         | 0.00  | 0.00                   | 9,880.00          | 5,250.00         | 4,880.00         | 0.00     | 0.00 | 0.00 |
| 314         | Burse   | 59.01         | 20,010.00         | 0.00  | 0.00                   | 9,880.00          | 5,250.00         | 4,880.00         |          |      |      |
| 1809        | Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)              | 64.02         | 325,010.00        | 0.00  | 46,000.00              | 154,880.00        | 83,250.00        | 40,880.00        | 0.00     | 0.00 | 0.00 |
| <b>1810</b> | <b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>               | <b>65.02</b>  | <b>325,010.00</b> | <b>0.00</b>   | <b>46,000.00</b>       | <b>154,880.00</b> | <b>83,250.00</b> | <b>40,880.00</b> | 0.00     | 0.00 | 0.00 |
| 1811        | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 325,010.00        | 0.00  | 46,000.00              | 154,880.00        | 83,250.00        | 40,880.00        | 0.00     | 0.00 | 0.00 |
| 1812        | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                  | 10            | 26,000.00         | 0.00  | 7,000.00               | 10,000.00         | 5,000.00         | 4,000.00         | 0.00     | 0.00 | 0.00 |
| 1813        | Cheltuieli salariale in bani  | 10.01         | 26,000.00         | 0.00  | 7,000.00               | 10,000.00         | 5,000.00         | 4,000.00         |          |      |      |
| 1828        | Alocatii pentru transportul la si de la locul de munca                                | 10.01.15      | 26,000.00         | 0.00  | 7,000.00               | 10,000.00         | 5,000.00         | 4,000.00         |          |      |      |
| 1849        | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 204,000.00        | 0.00  | 39,000.00              | 90,000.00         | 68,000.00        | 7,000.00         | 0.00     | 0.00 | 0.00 |
| 1850        | Bunuri si servicii  | 20.01         | 174,000.00        | 0.00  | 38,500.00              | 69,500.00         | 59,000.00        | 7,000.00         |          |      |      |
| 1851        | Furnituri de birou  | 20.01.01      | 13,000.00         | 0.00  | 3,000.00               | 4,000.00          | 5,000.00         | 1,000.00         |          |      |      |
| 1852        | Materiale pentru curatenie  | 20.01.02      | 12,000.00         | 0.00  | 2,500.00               | 3,500.00          | 5,000.00         | 1,000.00         |          |      |      |
| 1853        | Incalzit, iluminat si forta motrica   | 20.01.03      | 82,000.00         | 0.00  | 9,000.00               | 37,000.00         | 33,000.00        | 3,000.00         |          |      |      |
| 1854        | Apa, canal si salubritate   | 20.01.04      | 7,000.00          | 0.00  | 2,000.00               | 2,000.00          | 3,000.00         | 0.00             |          |      |      |

| Nr. Crt. | Denumirea indicatorilor   | Cod indicator | Buget 2019       |   |                        |             |            |            | Estimari |      |      |
|----------|---|---------------|------------------|---|------------------------|-------------|------------|------------|----------|------|------|
|          |   |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |             |            |            | 2020     | 2021 | 2022 |
|          |   |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II     | Trim III   | Trim IV    |          |      |      |
| 1855     | Carburanti si lubrifianti   | 20.01.05      | 18,000.00        | 0.00  | 6,000.00               | 8,000.00    | 3,000.00   | 1,000.00   |          |      |      |
| 1858     | Posta, telecomunicatii, radio, tv, internet   | 20.01.08      | 14,000.00        | 0.00  | 3,000.00               | 5,000.00    | 5,000.00   | 1,000.00   |          |      |      |
| 1859     | Materiale si prestari de servicii cu caracter functional                              | 20.01.09      | 24,000.00        | 0.00  | 10,000.00              | 9,000.00    | 5,000.00   | 0.00       |          |      |      |
| 1860     | Alte bunuri si servicii pentru intretinere si functionare                             | 20.01.30      | 4,000.00         | 0.00  | 3,000.00               | 1,000.00    | 0.00       | 0.00       |          |      |      |
| 1861     | Reparatii curente   | 20.02         | 28,000.00        | 0.00  | 0.00                   | 20,000.00   | 8,000.00   | 0.00       |          |      |      |
| 1874     | Deplasari, detasari, transferari (cod 20.06.01+20.06.02)                              | 20.06         | 2,000.00         | 0.00  | 500.00                 | 500.00      | 1,000.00   | 0.00       |          |      |      |
| 1875     | Deplasari interne, detașări, transferări  | 20.06.01      | 2,000.00         | 0.00  | 500.00                 | 500.00      | 1,000.00   | 0.00       |          |      |      |
| 1964     | TITLUL IX ASISTENTA SOCIALA (cod 57.02)   | 57            | 75,000.00        | 0.00  | 0.00                   | 45,000.00   | 5,000.00   | 25,000.00  | 0.00     | 0.00 | 0.00 |
| 1966     | Ajutoare sociale (cod 57.02.01 la 57.02.05)   | 57.02         | 75,000.00        | 0.00  | 0.00                   | 45,000.00   | 5,000.00   | 25,000.00  |          |      |      |
| 1967     | Ajutoare sociale in numerar   | 57.02.01      | 75,000.00        | 0.00  | 0.00                   | 45,000.00   | 5,000.00   | 25,000.00  |          |      |      |
| 1972     | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30) | 59            | 20,010.00        | 0.00  | 0.00                   | 9,880.00    | 5,250.00   | 4,880.00   | 0.00     | 0.00 | 0.00 |
| 1973     | Burse   | 59.01         | 20,010.00        | 0.00  | 0.00                   | 9,880.00    | 5,250.00   | 4,880.00   |          |      |      |
| 2014     | Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)                          | 65.02.03      | 45,760.00        | 0.00  | 0.00                   | 25,880.00   | 8,000.00   | 11,880.00  | 0.00     | 0.00 | 0.00 |
| 2016     | Invatamant primar   | 65.02.03.02   | 45,760.00        | 0.00  | 0.00                   | 25,880.00   | 8,000.00   | 11,880.00  | 0.00     | 0.00 | 0.00 |
| 2017     | Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)                                  | 65.02.04      | 204,250.00       | 0.00  | 46,000.00              | 84,000.00   | 70,250.00  | 4,000.00   | 0.00     | 0.00 | 0.00 |
| 2018     | Invatamant secundar inferior  | 65.02.04.01   | 204,250.00       | 0.00  | 46,000.00              | 84,000.00   | 70,250.00  | 4,000.00   | 0.00     | 0.00 | 0.00 |
| 2029     | Alte cheltuieli in domeniul invatamantului  | 65.02.50      | 75,000.00        | 0.00  | 0.00                   | 45,000.00   | 5,000.00   | 25,000.00  | 0.00     | 0.00 | 0.00 |
| 4163     | DEFICIT 99.02.96 + 99.02.97   | 99.02         | -325,010.00      | 0.00  | -46,000.00             | -154,880.00 | -83,250.00 | -40,880.00 | 0.00     | 0.00 | 0.00 |
| 4164     | Deficitul secțiunii de funcționare  | 99.02.96      | -325,010.00      | 0.00  | -46,000.00             | -154,880.00 | -83,250.00 | -40,880.00 | 0.00     | 0.00 | 0.00 |

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**BUGETUL LOCAL - INITIAL pe anul 2019 - Sectiunea Dezvoltare**

Lei

| Nr.<br>Crt. | Denumirea indicatorilor | Cod<br>indicator | Buget 2019       |   |                          |         |          | Est i m a r i |      |      |      |
|-------------|-------------------------|------------------|------------------|---|--------------------------|---------|----------|---------------|------|------|------|
|             |                         |                  | PREVEDERI ANUALE |   | PREVEDERI TRI MESTRI ALE |         |          |               | 2020 | 2021 | 2022 |
|             |                         |                  | TOTAL            | din care credite<br>bugetare<br>destinate<br>stingerii plăților<br>restante | Trim I                   | Trim II | Trim III | Trim IV       |      |      |      |
|             |                         |                  |                  |   |                          |         |          |               |      |      |      |

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,